



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 24 September, 2019

Cabinet Members Present:

Councillor M Webber (Vice-Chair), Councillor R Bevan, Councillor G Hopkins,
Councillor M Norris, Councillor J Rosser, Councillor R Lewis and
Councillor C Leyshon

Apologies for Absence:

Councillor A Morgan (Chair) & Councillor A Crimmings

Other Councillor(s) in Attendance:-

Councillor Emyr Webster

Agenda Item : 3

SUBJECT: COUNCIL PERFORMANCE REPORT – 30th June 2019 (Quarter 1)

1. DECISION MADE:

Agreed –

Revenue

1. To note and agree the General Fund revenue position of the Council as at the 30th June 2019 (Section 2 of the Executive Summary of the report) including the amended level of Transition Funding following confirmation of Central Government funding to cover additional Fire Fighters pension costs.

Capital

2. To note the capital outturn position of the Council as at 30th June 2019 (Sections 3a – e of the Executive Summary of the report).
3. To note the details of the Treasury Management Prudential Indicators as at the 30th June 2019 (Section 3f of the Executive Summary of the report).

Corporate Plan Priorities

4. To note the quarter 1 position regarding progress made against the agreed Corporate Plan priorities (Sections 5 a – d of the Executive Summary of the report), Other National Measures (Section 5e of the Executive Summary of the report) and comparison of 2019/20 targets set against prior year and ‘All Wales Average’ performance information (Section 5f of the Executive Summary of the report).

2. REASON FOR THE DECISION BEING MADE:

The need to provide Cabinet Members with an overview of the Council’s performance, both from a financial and operational perspective, based on the first three months of this financial year (to the 30th June 2019).

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The operational performance information included within this report has been aligned to the priorities within the Council’s Corporate Plan and demonstrates the progress Council services are making toward the delivery of these priorities.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-

Reason:

The Report will be presented to the Council's Finance & Performance Scrutiny Committee on the 26th September, 2019 for consideration

II. URGENT DECISION:-

Reason N/A

8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

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(PRESIDING MEMBER)

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(Dated)

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PUBLICATION

Publication on the Councils Website:- **Tuesday, 24 September 2019**

APPROVED FOR PUBLICATION: ✓